

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	CONCESSIONS									
	1. Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.									
	GENERAL									
	1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc. 2. Tariffs charged for Concerts, Religious Events and other non related Athletic Event are for facility rental plus all additional direct costs such as cleaning, security, standby services and City Services (Traffic, Law Enforcement, Disaster Risk Management etc.). 3 In response to the large number of organisations that will request usage of Green Point Athletics Stadium, it is necessary to establish a reservation priority list to ensure that the City's facilities are made available to best meet the community's needs. The below is the priority list.									
	City Events Major Events hosted , partnered and supported by the City of Cape Town.									
	International, National or Provincial Athletics Schools - Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics - Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics - Schools That are located outside of the City of Cape Town Municipal boundary.									
	Individual Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.									
	Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes -Non Registered Western Province Athletics.									
	Non Sporting Events - Subject to Stadiums maintenance programme and calendar of Events.									

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	Run through rate is applicable only to participants running through the Athletics Stadium.									
	Green Point Athletics Stadium		Large A							
MR	All	Filming - setup/breakdown	Per hour		0.00	0.00	y	0.00	0.00	
FCR	All	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25,000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		
MR	All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	21.74	25.00	
MR	All	Floodlights (practice sessions)	Per 1 hour session	R300 per hour incl. VAT.	0.00	0.00	y	260.87	300.00	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
MR	All	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	Delete	Delete	
MR	Large Stadium A	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.	2 500.00		n	2 500.00		
MR	Large Stadium A	Hire Athletics	Per day	VIP Suite included.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%
MR	Large Stadium A	Hire Athletics	Per hour exceeding booking time.		310.43	357.00	y	434.78	500.00	40.06%
MR	Large Stadium A	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1 735.65	1 996.00	y	1 739.13	2 000.00	0.20%
	Large Stadium A	Athlete's area (changing rooms and doping rooms) Deposit, Security against damages	Per booking	New Tariff	1 000.00	1 150.00	y	1 043.48	1 200.00	4.35%
	Large Stadium A	Shared field area (changing rooms) Deposit, Security against damages	Per booking	New Tariff	1 000.00	1 150.00	y	1 043.48	1 200.00	4.35%
MR	Large Stadium A	Clubs Training	Per Hour	Excluding floodlights	43.48	50.00	y	43.48	50.00	0.00%
MR	Large Stadium A	Hire None Athletics Related Events	Per Day		25 000.00	28 750.00	y	25 000.00	28 750.00	0.00%
MR	Large Stadium A	Damage Deposit for Hire -None Athletics Related Events	Per Day		7 500.00	8 625.00	y	8 695.65	10 000.00	15.94%
MR	Large Stadium A	Individuals Training	Per Hour	Excluding floodlights	10.43	12.00	y	13.04	15.00	25.00%
MR	Large Stadium A	Run Through Rate	Per Day	New Tariff	1 982.61	2 280.00	y	2 000.00	2 300.00	0.88%
		Foyer A	Per Day		-	-	y	1 304.35	1 500.00	
		Foyer B	Per Day		-	-	y	1 304.35	1 500.00	

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT ATHLETICS STADIUM											
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
			Foyer C	Per Day		-	-	y	1 043.48	1 200.00	
MR		Large Stadium A	Parking	Per Bay		-	-	y	21.74	25.00	